

REFUGEE AND MIGRANT RESPONSE PLAN UPDATE

REGION AT A GLANCE

VENEZUELANS IN-DESTINATION





POPULATION PROJECTION (PP)



6.82 M



PEOPLE IN NEED (PIN)



4.71 M

69.0% OF PP



PEOPLE TARGETED

2.20 M

46.7% OF PIN

Platform for Refugees and Migrants from Venezuela

PENDULAR

1.93 M

1.23 M

63.8%

277.8 K

22.5%

COLOMBIAN RETURNEES

980.0 K

512.5 K

52.3%

66.1 K

12.9%

AFFECTED HOST COMMUNITY

2.22 M

387.2 K

17.4%



TOTAL **REQUIREMENTS**

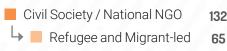
\$1.59 B

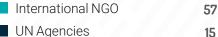
RMRP PARTNERS



248

ORGANIZATION TYPE







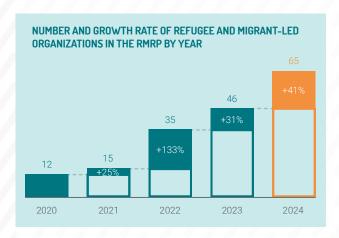
Each population group in the figures above corresponds to persons subject to the R4V response.

It is recommended to quote population group figures separately and not sum the population groups, referencing the names and definitions provided in this RMRP.

For data concerning refugees and migrants in-transit, including country-level projections, PiNs and targets, please see the full RMRP 2024 Update.

This update to the Regional Refugee and Migrant Response Plan (RMRP) accompanies and updates the originally planned response for 2024 presented in the multi-year RMRP 2023-2024 launched in late 2022. It is the result of consultations with now 248 partner organizations participating in the R4V response, as well as host governments, donors, refugees¹ and migrants and host communities throughout the region, to update the planning assumptions and scenarios originally foreseen for 2024 based on current events and changes in context, and to adjust the response to meet the needs of affected populations as identified through the most recent Refugee and Migrant Needs Analysis² (RMNA) published on 12 September 2023.

These consultation processes, led by the Regional Inter-Agency Coordination Platform for Refugees and Migrants from Venezuela (R4V), included a Regional Planning and Assumptions Survey completed in May 2023 (with 309 respondents from all 17 countries of the RMRP), the results of which were discussed and refined at the Regional Planning and Scenarios Workshop in June 2023, with the participation (for the first time) of organizations working in Venezuela to complement the analysis of R4V partners across 17 countries of the Latin America and Caribbean (LAC) region.³ On the basis of the revised planning assumptions for 2024, partners in the RMRP – including new partners – were able to submit new activities, as well as to either maintain, adjust, or eliminate activities previously proposed in the RMRP 2023-2024.



Consultations with RMRP partners and other stakeholders resulted in the following revised planning scenarios for 2024:

Regarding the **situation inside Venezuela and push factors** to leave, R4V anticipates that outflows of refugees and migrants in 2024 will be approximately 10 per cent greater than in 2023, which represents a lower positive year-to-year growth in departures from the country in comparison to previous years.

Regarding the **socio-political and protection environment** in countries of destination and transit, despite positive advances in access to regularization, asylum procedures and other forms of legal status for Venezuelans in many countries, factors such as increasing xenophobia, struggling national economies and limited employment and socio-economic prospects – especially for those in an irregular situation – will continue to inhibit refugees' and migrants' local integration prospects, which will continue to drive onward and circular movements.

Finally, **returns to Venezuela** – although there are some slight increases in late 2023 – are expected to continue to be minimal and largely exploratory, representing a small fraction of overall movements, with departures from the country far outnumbering returns.

RESPONSE CHANGES: TOP-LINE FIGURES AND HIGHLIGHTS

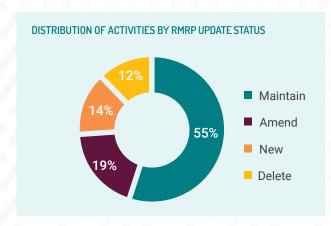
To support 2.93 million people targeted to receive assistance, the 2024 RMRP Update brings together 248 appealing partners, who will require 1.59 billion USD to carry out over 14,000 activities with refugees and migrants and affected host communities in 17 countries. More than 1 in 4 appealing partners in the updated RMRP 2024 are refugee and migrantled organizations: the growth in their participation (from 46 in 2023 to 65 in 2024) is a concrete manifestation of R4V's commitment to localization.⁴

^[1] For the purpose of this document and all R4V materials, any reference to "refugees" shall be understood to include asylum-seekers.

^[2] R4V, Refugee and Migrant Needs Analysis (RMNA) 2023, September 2023, https://www.r4v.info/en/document/rmna-2023-needs-analysis

^[3] R4V, Planning Assumptions Survey, https://www.r4v.info/es/node/90765

^[4] For more information on the R4V approach to localization, see the full RMRP 2024 Update.



There is an increase in the overall estimated number of People in Need (PiN) and target populations of refugees and migrants in-transit in the updated RMRP 2024, with partners now planning to reach 624.4K people in-transit with assistance. This takes into account adjustments in the calculation methodology for intersectoral needs of those in-transit, which includes refugees and migrants of other nationalities in-transit – in addition to Venezuelans – in six countries for the updated 2024 response.⁵

Meanwhile, most sectors and countries have reduced PiNs and targets for the in-destination population compared to 2023, which reflects a reduction in the overall number of Venezuelans in-need, owed also to successful efforts by host countries and R4V partners to assist refugees and migrants in-destination and to include them in national social protection systems. It is also attributable to decreased 2024 population projections for refugees and migrants in-destination in some countries, compared to what was anticipated in the original RMRP 2023-2024.6

RESPONSE CHANGES: SECTOR PRIORITIES

Sectors such as Humanitarian Transportation, Nutrition and WASH, as well as the Sub-sector of Human Trafficking & Smuggling observe overall increased needs compared to

their original 2024 estimates (and in comparison, to 2023) after the RMNA 2023 identified an increase in refugees' and migrants' needs in these areas, particularly among intransit populations, but also among those in-destination and affected host communities.⁷

Other sectors – including Education, Food Security, Health, Integration, Protection, including its Sub-sectors on Child Protection and on Gender-Based Violence (GBV), as well as the Shelter Sector – noted that refugees' and migrants' (as well as affected host communities') needs in these areas had reduced in 2023. Yet, given the increased transit population projections, even among these sectors, highlight a dramatic increase in needs of refugees and migrants in-transit.8

ALIGNMENT BETWEEN THE RMRP & HRP VENEZUELA

Efforts are underway to improve the coordination of the planning cycles of the Venezuela Humanitarian Response Plan (HRP) and the Regional Refugee and Migrant Response Plan (RMRP). Both plans are now multi-year, with the RMRP covering the period 2023-2024, and the upcoming HRP covering 2024-2025. These response plans are informed by coordinated humanitarian needs analysis, with the RMNA presented on 12 September 2023, and the Venezuela Humanitarian Needs Overview to be presented during November 2023. The aim is to ensure that the two responses and their corresponding plans are informed by the humanitarian situation and human mobility trends of affected populations, both inside Venezuela and in the wider region, particularly as relates to availability and access to services, rights and protection, socio-economic integration, reintegration opportunities.

The R4V and HCT Venezuela response have prioritized several thematic and sectoral issues, many of which have regional or bi-national implications. For more information on the alignment between the RMRP and HRP, see the full **RMRP 2024 Update**.

^[5] In 2024, the RMRP includes responses for refugees and migrants of all nationalities in transit in Bolivia, Colombia, Costa Rica, Ecuador, Panama and Peru.

^[6] Chile, Colombia, Costa Rica, Ecuador, Panama, Paraguay and Peru have decreased in-destination population projections compared to the original projections in the RMRP 2023-2024.

^[7] With the exception of Human Trafficking and Smuggling, where the PiN for the in-destination population was reduced compared to the original 2024 estimate.

^[8] With the exception of Integration, where the PiN among the transit population was reduced, also as not all countries calculated a PiN for integration needs among transit populations.

NUMBER OF ORGANIZATIONS AND FINANCIAL REQUIREMENTS BY ORGANIZATION TYPE

	TOTAL	INTERNATIONAL NGOs	NATIONAL NGOs / CSOs ¹	OTHERS"	UN AGENCIES					
FINANCIAL REQUIREMENTS	\$1.59 B	\$273.40 M (17.2%)	\$38.41 M (2.4%)	\$77.46 M (4.9%)	\$1.20 B (75.5%)					
ORGANIZATIONS	248	57 (23.0%)	132 (53.2%)	44 (17.7%)	15 (6.0%)					
Civil Society Organizations. The list of organizations only includes appealing organizations under the RMRP, many of which collaborate with implementing partners to carry out RMRP activities.										

POPULATION IN NEED AND TARGET, FINANCIAL REQUIREMENTS AND NUMBER OF PARTNERS BY SECTOR

Population Projection

People in Need

People Targeted

Total Requirements

RMRP Partners

Organizations Led by Refugees and Migrants

	SECTOR*	<u>***</u>		† †	***** *****	5		5
=	EDUCATION	5.01 M	35.5%	523.7 K	10.5%	\$87.99 M	74	21
500	FOOD SECURITY	6.91 M	49.0%	1.20 M	17.3%	\$184.87 M	69	13
\$	HEALTH	6.81 M	48.2%	1.63 M	24.0%	\$181.44 M	89	23
	HUMANITARIAN TRANSPORTATION	3.35 M	23.8%	129.3 K	3.9%	\$25.82 M	24	2
(3)	INTEGRATION	7.56 M	53.6%	708.0 K	9.4%	\$319.00 M	161	48
Ö	NUTRITION	2.04 M	14.4%	212.6 K	10.4%	\$11.54 M	28	5
₩	PROTECTION***	6.90 M	48.9%	2.04 M	29.5%	\$223.75 M	131	28
Lip	CHILD PROTECTION	2.69 M	19.1%	259.2 K	9.6%	\$78.62 M	63	15
Ť	GENDER-BASED VIOLENCE	4.10 M	29.1%	301.0 K	7.3%	\$65.05 M	86	22
¥	HUMAN TRAFFICKING & SMUGGLING	1.95 M	13.8%	37.5 K	1.9%	\$19.85 M	35	10
Î	SHELTER	5.60 M	39.7%	473.2 K	8.5%	\$122.74 M	57	7
ئيا	WASH	5.60 M	39.7%	507.0 K	9.1%	\$53.05 M	52	7
•••	MULTIPURPOSE CASH ASSISTANCE	-	-	469.9 K	-	\$132.46 M	47	4
¥, ₹	COMMON SERVICES****	_	-	-	-	\$81.24 M	77	22

While not being Sectors, data for Multipurpose Cash and for Common Services is included to inform on the overall targets and distribution of financial requirements in the RMRP 2023-2024.

The PiN calculations for some sectors (namely, Nutrition and Education, as well as Child Protection and GBV sub-sectors) are based on specific age and gender groups, resulting in a low PiN percentage as a proportion of the total population.

This includes Support Spaces.

This includes AAP-CwC, Communication, Coordination, Information Management, PSEA, and Reporting.